

<b>Report to:</b>	Scrutiny & Overview Committee	18 January 2024
<b>Lead Cabinet Member:</b>	Councillor John Williams (Lead Cabinet Member for Resources)	
<b>Lead Officer:</b>	Peter Maddock – Head of Finance	

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# General Fund Medium Term Financial Strategy

## Executive Summary

1. The Medium Term Financial Strategy (MTFS) is attached for comment. The strategy is the first draft and was submitted to Cabinet and Full Council during November 2023. The final version is to be formulated over the next few weeks and will take into account updates such as the provisional local government settlement 2024/25 and the taxbase set for 2024/25 in December.

## Recommendation

2. The Scrutiny and Overview Committee is asked to review the document, comment on the assumptions used and make recommendations relating to the formulation of the final strategy.

## Appendices

Appendices A and B: Drafts to Cabinet on 7 November 2023  
Appendix C: Report to Full Council on 30 November 2023

## Report Author:

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